

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	Judicial						
	2008-09	DHHS_Plan	\$123,696.00	\$0.00	\$0.00	\$0.00	\$123,696.00
	2009-10	DHHS_Plan	\$190,187.00	\$0.00	\$140,222.85	\$0.00	\$49,964.15
	2010-11	DHHS_Plan	\$174,888.00	\$155,982.98	\$61,444.26	\$0.00	(\$42,539.24)
	2011-12	GovBudget	\$115,647.00	\$2,471.58	\$0.00	\$0.00	\$113,175.42
Department	0250	Totals:	\$604,418.00	\$158,454.56	\$201,667.11	\$0.00	\$244,296.33
0650	Office of Planning and Research						
	2008-09	DHHS_Plan	\$23,000.00	\$22,238.00	\$0.00	\$0.00	\$762.00
	2009-10	DHHS_Plan	\$23,000.00	\$23,137.00	\$0.00	\$0.00	(\$137.00)
	2010-11	DHHS_Plan	\$13,598.00	\$13,598.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$13,390.00	\$0.00	\$0.00	\$0.00	\$13,390.00
Department	0650	Totals:	\$72,988.00	\$58,973.00	\$0.00	\$0.00	\$14,015.00
0690	CA Emergency Management Agency						
	2008-09	DHHS_Plan	\$1,190,177.00	\$0.00	\$237,195.81	\$500,673.01	\$452,308.18
	2009-10	DHHS_Plan	\$1,507,062.00	\$12,381.72	\$890,126.87	\$7,433.48	\$597,119.93
	2010-11	DHHS_Plan	\$1,823,214.00	\$737,684.51	\$550,768.27	\$0.00	\$534,761.22
	2011-12	GovBudget	\$2,093,698.00	\$0.00	\$0.00	\$0.00	\$2,093,698.00
Department	0690	Totals:	\$6,614,151.00	\$750,066.23	\$1,678,090.95	\$508,106.49	\$3,677,887.33

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0820	Department of Justice						
	2008-09	DHHS_Plan	\$2,514,709.00	\$557,246.81	\$336,519.71	\$91.51	\$1,620,850.97
	2009-10	DHHS_Plan	\$1,330,626.00	\$470,393.20	\$268,157.71	\$550.36	\$591,524.73
	2010-11	DHHS_Plan	\$1,142,232.00	\$512,594.55	\$205,467.71	\$0.00	\$424,169.74
	2011-12	GovBudget	\$1,297,596.00	\$0.00	\$0.00	\$0.00	\$1,297,596.00
Department	0820	Totals:	\$6,285,163.00	\$1,540,234.56	\$810,145.13	\$641.87	\$3,934,141.44
0840	State Controller, CA						
	2008-09	DHHS_Plan	\$30,282.00	\$25,748.00	\$0.00	\$0.00	\$4,534.00
	2009-10	DHHS_Plan	\$54,352.00	\$0.00	\$38,562.00	\$0.00	\$15,790.00
	2010-11	DHHS_Plan	\$57,832.00	\$7,825.27	\$0.00	\$0.00	\$50,006.73
	2011-12	GovBudget	\$29,508.00	\$0.00	\$0.00	\$0.00	\$29,508.00
Department	0840	Totals:	\$171,974.00	\$33,573.27	\$38,562.00	\$0.00	\$99,838.73
0860	State Board of Equalization						
	2008-09	DHHS_Plan	\$37,497.00	\$1,605.28	\$0.00	\$0.00	\$35,891.72
	2009-10	DHHS_Plan	\$80,510.00	\$0.00	\$0.00	\$0.00	\$80,510.00
	2010-11	DHHS_Plan	\$8,566.00	\$0.00	\$0.00	\$0.00	\$8,566.00
	2011-12	GovBudget	\$19,995.00	\$0.00	\$0.00	\$0.00	\$19,995.00
Department	0860	Totals:	\$146,568.00	\$1,605.28	\$0.00	\$0.00	\$144,962.72

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0890	Secretary of State, CA						
	2008-09	DHHS_Plan	\$294,134.00	\$0.00	\$294,134.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$157,728.00	\$157,728.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$959,347.00	\$369,936.00	\$0.00	\$0.00	\$589,411.00
	2011-12	GovBudget	\$278,306.00	\$69,576.50	\$0.00	\$0.00	\$208,729.50
Department	0890	Totals:	\$1,689,515.00	\$597,240.50	\$294,134.00	\$0.00	\$798,140.50
1110	Department of Consumer Affairs						
	2008-09	DHHS_Plan	\$53,027.00	\$0.00	\$53,027.00	\$0.00	\$0.00
Department	1110	Totals:	\$53,027.00	\$0.00	\$53,027.00	\$0.00	\$0.00
1700	Dept. of Fair Employment and Housing						
	2011-12	GovBudget	\$220,855.00	\$0.00	\$0.00	\$0.00	\$220,855.00
Department	1700	Totals:	\$220,855.00	\$0.00	\$0.00	\$0.00	\$220,855.00
1870	CA Victim Compensation & Gov Claims						
	2009-10	DHHS_Plan	\$75,103.00	\$0.00	\$75,103.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$151,539.00	\$151,539.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$90,096.00	\$0.00	\$0.00	\$0.00	\$90,096.00
Department	1870	Totals:	\$316,738.00	\$151,539.00	\$75,103.00	\$0.00	\$90,096.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2100	Dept. of Alcoholic Beverage Control						
	2009-10	DHHS_Plan	\$96,428.00	\$0.00	\$0.00	\$0.00	\$96,428.00
	2010-11	DHHS_Plan	\$102,541.00	\$0.00	\$0.00	\$0.00	\$102,541.00
	2011-12	GovBudget	\$61,964.00	\$0.00	\$0.00	\$0.00	\$61,964.00
Department	2100	Totals:	\$260,933.00	\$0.00	\$0.00	\$0.00	\$260,933.00
2240	Dept. of Housing and Community Develo						
	2008-09	DHHS_Plan	\$422,900.00	\$298,158.74	\$133,904.88	\$0.00	(\$9,163.62)
	2009-10	DHHS_Plan	\$474,793.00	\$232,406.77	\$295,738.88	\$0.00	(\$53,352.65)
	2010-11	DHHS_Plan	\$592,799.00	\$449,029.85	\$0.00	\$0.00	\$143,769.15
	2011-12	GovBudget	\$625,170.00	\$0.00	\$0.00	\$0.00	\$625,170.00
Department	2240	Totals:	\$2,115,662.00	\$979,595.36	\$429,643.76	\$0.00	\$706,422.88
2660	Department of Transportation						
	2008-09	DHHS_Plan	\$20,869,803.00	\$20,869,803.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$17,366,540.00	\$11,584,212.75	\$5,782,327.25	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$18,416,886.00	\$13,914,750.00	\$4,502,250.00	\$0.00	(\$114.00)
	2011-12	GovBudget	\$20,256,968.00	\$0.00	\$0.00	\$0.00	\$20,256,968.00
Department	2660	Totals:	\$76,910,197.00	\$46,368,765.75	\$10,284,577.25	\$0.00	\$20,256,854.00
2700	Office of Traffic Safety						
	2008-09	DHHS_Plan	\$704,167.00	\$247,428.53	\$235,457.39	\$0.00	\$221,281.08
	2010-11	DHHS_Plan	\$259,297.00	\$148,542.32	\$48,523.59	\$0.00	\$62,231.09
	2011-12	GovBudget	\$763,973.00	\$0.00	\$0.00	\$0.00	\$763,973.00
Department	2700	Totals:	\$1,727,437.00	\$395,970.85	\$283,980.98	\$0.00	\$1,047,485.17

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2720	Dept. of the California Highway Patrol						
	2008-09	DHHS_Plan	\$700,081.00	\$530,310.66	\$213,439.65	\$0.00	(\$43,669.31)
	2009-10	DHHS_Plan	\$466,209.00	\$308,435.16	\$110,257.26	(\$1,549.47)	\$49,066.05
	2010-11	DHHS_Plan	\$560,654.00	\$115,893.90	(\$688.44)	\$0.00	\$445,448.54
	2011-12	GovBudget	\$842,055.00	\$0.00	\$0.00	\$0.00	\$842,055.00
Department	2720	Totals:	\$2,568,999.00	\$954,639.72	\$323,008.47	(\$1,549.47)	\$1,292,900.28
2740	Department of Motor Vehicles						
	2009-10	DHHS_Plan	\$66,533.00	\$0.00	\$0.00	\$96,354.00	(\$29,821.00)
	2010-11	DHHS_Plan	\$137,598.00	\$0.00	\$103,420.25	\$0.00	\$34,177.75
	2011-12	GovBudget	\$133,094.00	\$32,389.63	\$0.00	\$0.00	\$100,704.37
Department	2740	Totals:	\$337,225.00	\$32,389.63	\$103,420.25	\$96,354.00	\$105,061.12
3030	Secretary for Resources						
	2008-09	DHHS_Plan	\$116,394.00	\$0.00	\$0.00	\$0.00	\$116,394.00
Department	3030	Totals:	\$116,394.00	\$0.00	\$0.00	\$0.00	\$116,394.00
3360	Energy Resources Conservation and De						
	2008-09	DHHS_Plan	\$104,331.00	\$104,331.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$64,194.00	\$48,898.50	\$15,295.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$214,285.00	\$150,198.75	\$64,086.25	\$0.00	\$0.00
	2011-12	GovBudget	\$2,042,072.00	\$0.00	\$0.00	\$0.00	\$2,042,072.00
Department	3360	Totals:	\$2,424,882.00	\$303,428.25	\$79,381.75	\$0.00	\$2,042,072.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3480	Department of Conservation						
	2008-09	DHHS_Plan	\$32,519.00	\$0.00	\$30,980.00	\$0.00	\$1,539.00
	2009-10	DHHS_Plan	\$6,253.00	\$1,475.00	\$4,736.00	\$0.00	\$42.00
	2010-11	DHHS_Plan	\$6,238.00	\$3,162.00	\$2,321.00	\$0.00	\$755.00
	2011-12	GovBudget	\$12,399.00	\$0.00	\$0.00	\$0.00	\$12,399.00
Department	3480	Totals:	\$57,409.00	\$4,637.00	\$38,037.00	\$0.00	\$14,735.00
3500	Department of Resources Recycling and						
	2011-12	GovBudget	\$3,331.00	\$0.00	\$0.00	\$0.00	\$3,331.00
Department	3500	Totals:	\$3,331.00	\$0.00	\$0.00	\$0.00	\$3,331.00
3540	Dept. of Forestry and Fire Protection						
	2008-09	DHHS_Plan	\$354,145.00	\$0.00	\$775,235.21	\$258,682.70	(\$679,772.91)
	2009-10	DHHS_Plan	\$325,574.00	\$13,432.65	\$802,610.57	\$0.00	(\$490,469.22)
	2010-11	DHHS_Plan	\$831,369.00	\$101,062.60	\$0.00	\$0.00	\$730,306.40
	2011-12	GovBudget	\$540,449.00	\$0.00	\$0.00	\$0.00	\$540,449.00
Department	3540	Totals:	\$2,051,537.00	\$114,495.25	\$1,577,845.78	\$258,682.70	\$100,513.27
3600	Department of Fish and Game						
	2008-09	DHHS_Plan	\$1,393,661.00	\$458,788.59	\$459,902.24	\$68,567.78	\$406,402.39
	2009-10	DHHS_Plan	\$1,093,140.00	\$347,198.93	\$262,995.22	\$12,951.17	\$469,994.68
	2010-11	DHHS_Plan	\$1,225,789.00	\$308,702.27	\$284,915.76	\$0.00	\$632,170.97
	2011-12	GovBudget	\$1,450,001.00	\$0.00	\$0.00	\$0.00	\$1,450,001.00
Department	3600	Totals:	\$5,162,591.00	\$1,114,689.79	\$1,007,813.22	\$81,518.95	\$2,958,569.04

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3680	Dept. of Boating and Waterways						
	2008-09	DHHS_Plan	\$109,640.00	\$0.00	\$109,640.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$18,834.00	\$18,834.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$181,120.00	\$181,120.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$210,766.00	\$0.00	\$0.00	\$0.00	\$210,766.00
Department	3680	Totals:	\$520,360.00	\$199,954.00	\$109,640.00	\$0.00	\$210,766.00
3760	State Coastal Conservancy						
	2008-09	DHHS_Plan	\$6,002.00	\$6,046.00	\$0.00	\$0.00	(\$44.00)
	2009-10	DHHS_Plan	\$4,435.00	\$4,170.00	\$0.00	\$0.00	\$265.00
	2010-11	DHHS_Plan	\$11,512.00	\$11,613.00	\$0.00	\$0.00	(\$101.00)
	2011-12	GovBudget	\$7,975.00	\$0.00	\$0.00	\$0.00	\$7,975.00
Department	3760	Totals:	\$29,924.00	\$21,829.00	\$0.00	\$0.00	\$8,095.00
3790	Department of Parks and Recreation						
	2008-09	DHHS_Plan	\$237,875.00	\$51,000.00	\$186,767.00	\$0.00	\$108.00
	2009-10	DHHS_Plan	\$169,352.00	\$139,595.44	\$29,756.56	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$164,128.00	\$116,590.90	\$0.00	\$0.00	\$47,537.10
	2011-12	GovBudget	\$195,878.00	\$0.00	\$0.00	\$0.00	\$195,878.00
Department	3790	Totals:	\$767,233.00	\$307,186.34	\$216,523.56	\$0.00	\$243,523.10

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3860	Department of Water Resources						
	2009-10	DHHS_Plan	\$286,822.00	\$0.00	\$0.00	\$0.00	\$286,822.00
	2010-11	DHHS_Plan	\$304,265.00	\$0.00	\$71,211.97	\$0.00	\$233,053.03
	2011-12	GovBudget	\$255,153.00	\$6,759.35	\$0.00	\$0.00	\$248,393.65
Department	3860	Totals:	\$846,240.00	\$6,759.35	\$71,211.97	\$0.00	\$768,268.68
3900	Air Resources Board						
	2008-09	DHHS_Plan	\$128,333.00	\$0.00	\$0.00	\$0.00	\$128,333.00
	2009-10	DHHS_Plan	\$162,196.00	\$0.00	\$0.00	\$0.00	\$162,196.00
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$382,164.00	\$0.00	\$0.00	\$0.00	\$382,164.00
Department	3900	Totals:	\$884,446.00	\$211,753.00	\$0.00	\$0.00	\$672,693.00
3930	Department of Pesticide Regulation						
	2008-09	DHHS_Plan	\$50,542.00	\$30,131.16	\$14,687.30	\$0.00	\$5,723.54
	2009-10	DHHS_Plan	\$46,423.00	\$29,383.34	\$14,456.32	\$0.00	\$2,583.34
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	GovBudget	\$65,899.00	\$21,779.15	\$0.00	\$0.00	\$44,119.85
Department	3930	Totals:	\$215,459.00	\$116,346.74	\$49,190.52	\$0.00	\$49,921.74

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3940	State Water Resources Control Board						
	2008-09	DHHS_Plan	\$451,337.00	\$167,869.15	\$245,688.78	\$0.00	\$37,779.07
	2009-10	DHHS_Plan	\$435,533.00	\$406,229.01	\$239,009.04	\$0.00	(\$209,705.05)
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$214,504.85	\$0.00	(\$246,970.90)
	2011-12	GovBudget	\$778,505.00	\$160,305.16	\$0.00	\$0.00	\$618,199.84
Department	3940	Totals:	\$2,237,015.00	\$1,338,509.37	\$699,202.67	\$0.00	\$199,302.96
3960	Department of Toxics Substances Contr						
	2008-09	DHHS_Plan	\$744,420.00	\$554,635.05	\$118,423.01	\$0.00	\$71,361.94
	2009-10	DHHS_Plan	\$581,325.00	\$307,606.19	\$142,650.79	\$0.00	\$131,068.02
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$81,768.55	\$0.00	\$331,927.86
	2011-12	GovBudget	\$660,369.00	\$100,154.89	\$0.00	\$0.00	\$560,214.11
Department	3960	Totals:	\$2,739,190.00	\$1,301,775.72	\$342,842.35	\$0.00	\$1,094,571.93
4020	Sec, CA Health and Human Services Age						
	2009-10	DHHS_Plan	\$9,586.00	\$0.00	\$9,219.00	\$0.00	\$367.00
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	GovBudget	\$9,463.00	\$0.00	\$0.00	\$0.00	\$9,463.00
Department	4020	Totals:	\$31,093.00	\$0.00	\$21,263.00	\$0.00	\$9,830.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4100	State Council on Developmental Disabilit						
	2008-09	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2011-12	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Department 4100	Totals:		\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$75,000.00
4120	Emergency Medical Services Authority						
	2008-09	DHHS_Plan	\$38,546.00	\$40,653.00	\$0.00	\$0.00	(\$2,107.00)
	2009-10	DHHS_Plan	\$51,508.00	\$47,951.00	\$0.00	\$0.00	\$3,557.00
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$74,474.00	\$0.00	\$0.00	\$0.00	\$74,474.00
Department 4120	Totals:		\$234,929.00	\$159,005.00	\$0.00	\$0.00	\$75,924.00
4140	Office Statewide Health Planning-Develo						
	2008-09	DHHS_Plan	\$7,902.00	\$10,413.00	\$2,277.00	\$0.00	(\$4,788.00)
	2009-10	DHHS_Plan	\$7,826.00	\$5,494.50	\$2,331.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	GovBudget	\$16,024.00	\$0.00	\$0.00	\$0.00	\$16,024.00
Department 4140	Totals:		\$38,971.00	\$21,329.75	\$6,405.25	\$0.00	\$11,236.00

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4170	Department of Aging						
	2008-09	DHHS_Plan	\$306,855.00	\$115,768.78	\$96,119.07	\$0.00	\$94,967.15
	2009-10	DHHS_Plan	\$409,174.00	\$97,633.57	\$95,420.41	\$0.00	\$216,120.02
	2010-11	DHHS_Plan	\$401,976.00	\$206,225.27	\$61,660.04	\$0.00	\$134,090.69
	2011-12	GovBudget	\$407,021.00	\$0.00	\$0.00	\$0.00	\$407,021.00
Department	4170	Totals:	\$1,525,026.00	\$419,627.62	\$253,199.52	\$0.00	\$852,198.86
4180	Commission on Aging						
	2008-09	DHHS_Plan	\$16,573.00	\$12,387.00	\$4,129.00	\$0.00	\$57.00
	2009-10	DHHS_Plan	\$20,142.00	\$14,364.00	\$4,788.00	\$0.00	\$990.00
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	GovBudget	\$10,850.00	\$0.00	\$0.00	\$0.00	\$10,850.00
Department	4180	Totals:	\$83,568.00	\$53,930.25	\$17,976.75	\$0.00	\$11,661.00
4200	Dept. of Alcohol and Drug Programs						
	2008-09	DHHS_Plan	\$623,501.00	\$461,326.50	\$153,775.50	\$0.00	\$8,399.00
	2009-10	DHHS_Plan	\$925,122.00	\$453,787.00	\$453,787.00	\$0.00	\$17,548.00
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	GovBudget	\$845,665.00	\$0.00	\$0.00	\$0.00	\$845,665.00
Department	4200	Totals:	\$3,380,205.00	\$1,665,034.75	\$857,534.26	\$0.00	\$857,635.99

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	Department of Health Services						
	2008-09	DHHS_Plan	\$9,826,045.00	\$5,743,524.27	\$2,732,330.07	\$5,483.05	\$1,344,707.61
	2009-10	DHHS_Plan	\$12,858,004.00	\$5,707,756.29	\$3,853,271.89	(\$3,754.08)	\$3,300,729.90
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$2,058,086.63	\$0.00	\$2,391,212.48
	2011-12	GovBudget	\$8,274,292.00	\$0.00	\$0.00	\$0.00	\$8,274,292.00
Department	4260	Totals:	\$41,302,048.00	\$17,345,688.45	\$8,643,688.59	\$1,728.97	\$15,310,941.99
4265	Department of Public Health						
	2008-09	DHHS_Plan	\$5,216,346.00	\$2,397,404.41	\$1,769,420.39	\$61,397.42	\$988,123.78
	2009-10	DHHS_Plan	\$4,692,035.00	\$2,614,773.75	\$1,851,054.89	\$4,833.64	\$221,372.72
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,226,185.01	\$0.00	\$1,680,978.11
	2011-12	GovBudget	\$9,164,880.00	\$77,239.60	\$0.00	\$0.00	\$9,087,640.40
Department	4265	Totals:	\$25,001,311.00	\$8,110,304.64	\$4,846,660.29	\$66,231.06	\$11,978,115.01
4280	Managed Risk Medical Insurance Board						
	2008-09	DHHS_Plan	\$349,154.00	\$0.00	\$351,845.00	\$0.00	(\$2,691.00)
	2009-10	DHHS_Plan	\$289,883.00	\$217,412.00	\$86,905.00	\$0.00	(\$14,434.00)
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	GovBudget	\$417,323.00	\$104,330.75	\$0.00	\$0.00	\$312,992.25
Department	4280	Totals:	\$1,418,620.00	\$594,178.50	\$528,574.25	\$0.00	\$295,867.25

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4300	Department of Developmental Services						
	2008-09	DHHS_Plan	\$273,268.00	\$76,155.00	\$23,728.00	\$0.00	\$173,385.00
	2009-10	DHHS_Plan	\$214,630.00	\$52,181.00	\$17,922.00	\$0.00	\$144,527.00
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	GovBudget	\$213,779.00	\$0.00	\$0.00	\$0.00	\$213,779.00
Department	4300	Totals:	\$857,085.00	\$262,119.00	\$68,038.00	\$0.00	\$526,928.00
4440	Department of Mental Health						
	2008-09	DHHS_Plan	\$111,071.00	\$71,167.30	\$11,992.11	\$0.00	\$27,911.59
	2009-10	DHHS_Plan	\$147,985.00	\$51,700.84	\$18,336.61	\$0.00	\$77,947.55
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	GovBudget	\$160,578.00	\$15,875.18	\$0.00	\$0.00	\$144,702.82
Department	4440	Totals:	\$567,877.00	\$201,839.28	\$44,161.52	\$0.00	\$321,876.20
4700	Dept. of Community Services and Develo						
	2008-09	DHHS_Plan	\$367,707.00	\$318,579.00	\$0.00	\$0.00	\$49,128.00
	2009-10	DHHS_Plan	\$364,492.00	\$337,418.00	\$0.00	\$0.00	\$27,074.00
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$858,811.00	\$0.00	\$0.00	\$0.00	\$858,811.00
Department	4700	Totals:	\$2,106,483.00	\$1,171,470.00	\$0.00	\$0.00	\$935,013.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5160	Department of Rehabilitation						
	2008-09	DHHS_Plan	\$6,647,735.00	\$4,996,773.00	\$1,650,962.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$7,151,505.00	\$4,893,264.00	\$2,258,241.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	GovBudget	\$8,242,948.00	\$0.00	\$0.00	\$0.00	\$8,242,948.00
Department	5160	Totals:	\$29,118,498.00	\$15,194,148.00	\$5,681,009.00	\$0.00	\$8,243,341.00
5175	Department of Child Support Services						
	2008-09	DHHS_Plan	\$2,996,475.00	\$1,744,965.75	\$1,301,033.25	\$0.00	(\$49,524.00)
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$701,226.00	\$0.00	(\$53,255.00)
	2011-12	GovBudget	\$2,610,129.00	\$0.00	\$0.00	\$0.00	\$2,610,129.00
Department	5175	Totals:	\$8,134,890.00	\$3,625,280.75	\$2,002,259.25	\$0.00	\$2,507,350.00
5180	Department of Social Services						
	2008-09	DHHS_Plan	\$16,507,395.00	\$10,609,699.32	\$3,092,476.28	\$0.00	\$2,805,219.40
	2009-10	DHHS_Plan	\$17,318,147.00	\$10,522,905.37	\$4,489,937.04	\$0.00	\$2,305,304.59
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,885.57	\$0.00	\$3,361,230.02
	2011-12	GovBudget	\$18,580,486.00	\$4,079,387.30	\$0.00	\$0.00	\$14,501,098.70
Department	5180	Totals:	\$69,283,751.00	\$35,873,599.40	\$10,437,298.89	\$0.00	\$22,972,852.71

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5225	Department of Corrections & Rehabilitati						
	2008-09	DHHS_Plan	\$432,957.00	\$0.00	\$0.00	\$0.00	\$432,957.00
	2009-10	DHHS_Plan	\$211,953.00	\$0.00	\$0.00	\$0.00	\$211,953.00
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$66,086.34	\$0.00	\$215,332.66
	2011-12	GovBudget	\$293,339.00	\$0.00	\$0.00	\$0.00	\$293,339.00
Department	5225	Totals:	\$1,219,668.00	\$0.00	\$66,086.34	\$0.00	\$1,153,581.66
6100	Department of Education						
	2008-09	DHHS_Plan	\$7,659,465.00	\$3,690,598.53	\$1,157,685.83	\$155.21	\$2,811,025.43
	2009-10	DHHS_Plan	\$6,884,340.00	\$2,873,730.85	\$2,637,014.80	(\$237.63)	\$1,373,831.98
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,462,056.98	\$0.00	\$975,873.74
	2011-12	GovBudget	\$6,803,239.00	\$1,782,691.37	\$0.00	\$0.00	\$5,020,547.63
Department	6100	Totals:	\$28,346,997.00	\$12,909,043.03	\$5,256,757.61	(\$82.42)	\$10,181,278.78
6120	State Library, CA						
	2008-09	DHHS_Plan	\$174,223.00	\$0.00	\$174,223.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$199,169.00	\$0.00	\$0.00	\$0.00	\$199,169.00
Department	6120	Totals:	\$482,487.00	\$109,095.00	\$174,223.00	\$0.00	\$199,169.00
6360	Commission on Teacher Credentialing						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
Department	6360	Totals:	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6420	Postsecondary Education Commission,						
	2008-09	DHHS_Plan	\$27,565.00	\$27,000.00	\$0.00	\$0.00	\$565.00
	2009-10	DHHS_Plan	\$21,803.00	\$20,000.00	\$0.00	\$0.00	\$1,803.00
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	\$0.00	(\$18,385.00)
	2011-12	GovBudget	\$18,159.00	\$0.00	\$0.00	\$0.00	\$18,159.00
Department 6420	Totals:		\$85,142.00	\$65,000.00	\$18,000.00	\$0.00	\$2,142.00
6870	Board Governors of CA Comm Colleges						
	2009-10	DHHS_Plan	\$37,423.00	\$0.00	\$0.00	\$0.00	\$37,423.00
	2011-12	GovBudget	\$7,557.00	\$0.00	\$0.00	\$0.00	\$7,557.00
Department 6870	Totals:		\$44,980.00	\$0.00	\$0.00	\$0.00	\$44,980.00
7100	Employment Development Department						
	2008-09	DHHS_Plan	\$17,729,172.00	\$12,547,664.16	\$4,457,644.72	\$0.00	\$723,863.12
	2009-10	DHHS_Plan	\$19,220,204.00	\$17,176,383.20	\$6,052,644.59	\$0.00	(\$4,008,823.79)
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	GovBudget	\$29,194,736.00	\$0.00	\$0.00	\$0.00	\$29,194,736.00
Department 7100	Totals:		\$88,237,978.00	\$48,193,320.57	\$16,283,892.95	\$0.00	\$23,760,764.48
7120	Workforce Investment Board, CA						
	2008-09	DHHS_Plan	\$66,450.00	\$63,044.00	\$3,406.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$71,974.00	\$71,974.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$103,107.00	\$0.00	\$0.00	\$0.00	\$103,107.00
Department 7120	Totals:		\$324,941.00	\$218,428.00	\$3,406.00	\$0.00	\$103,107.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7350	Industrial Relations, Dept of						
	2008-09	DHHS_Plan	\$1,284,390.00	\$937,500.00	\$312,500.00	\$0.00	\$34,390.00
	2009-10	DHHS_Plan	\$980,823.00	\$750,750.00	\$230,250.00	\$0.00	(\$177.00)
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	GovBudget	\$1,151,099.00	\$0.00	\$0.00	\$0.00	\$1,151,099.00
Department	7350	Totals:	\$4,413,815.00	\$2,440,750.00	\$788,250.00	\$0.00	\$1,184,815.00
8260	Arts Council, CA						
	2008-09	DHHS_Plan	\$19,635.00	\$19,107.00	\$0.00	\$0.00	\$528.00
	2009-10	DHHS_Plan	\$30,448.00	\$30,448.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$29,171.00	\$0.00	\$0.00	\$0.00	\$29,171.00
Department	8260	Totals:	\$106,106.00	\$76,407.00	\$0.00	\$0.00	\$29,699.00
8570	Department of Food and Agriculture						
	2008-09	DHHS_Plan	\$477,822.00	\$138,691.46	\$249,965.18	\$413,894.82	(\$324,729.46)
	2009-10	DHHS_Plan	\$543,198.00	\$0.00	\$666,412.39	\$0.00	(\$123,214.39)
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$0.00	\$0.00	\$507,344.52
	2011-12	GovBudget	\$771,554.00	\$0.00	\$0.00	\$0.00	\$771,554.00
Department	8570	Totals:	\$2,418,132.00	\$256,904.94	\$916,377.57	\$413,894.82	\$830,954.67

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8660	Public Utilities Commission						
	2008-09	DHHS_Plan	\$43,343.00	\$40,941.00	\$0.00	\$0.00	\$2,402.00
	2009-10	DHHS_Plan	\$56,473.00	\$32,870.00	\$0.00	\$0.00	\$23,603.00
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	GovBudget	\$14,204.00	\$0.00	\$0.00	\$0.00	\$14,204.00
Department	8660	Totals:	\$174,909.00	\$128,025.00	\$0.00	\$0.00	\$46,884.00
8955	Veterans Affairs						
	2009-10	DHHS_Plan	\$895,771.00	\$0.00	\$5,102.00	\$0.00	\$890,669.00
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	GovBudget	\$46,298.00	\$0.00	\$0.00	\$0.00	\$46,298.00
Department	8955	Totals:	\$981,161.00	\$39,092.00	\$5,102.00	\$0.00	\$936,967.00
Grand	Total						
	2008-09		\$101,921,267.00	\$68,013,702.45	\$20,990,514.38	\$1,308,945.50	\$11,608,104.67
	2009-10		\$98,522,601.00	\$60,078,315.03	\$31,844,643.94	\$116,581.47	\$6,483,060.56
	2010-11		\$105,744,978.00	\$71,685,076.51	\$22,852,054.44	\$0.00	\$11,207,847.05
	2011-12		\$121,990,631.00	\$6,452,960.46	\$0.00	\$0.00	\$115,537,670.54
Department	Grand Totals:		\$428,179,477.00	\$206,230,054.45	\$75,687,212.76	\$1,425,526.97	\$144,836,682.82
Cross Check			\$428,179,477.00	\$206,230,054.45	\$75,687,212.76	\$1,425,526.97	\$144,836,682.82